

**SUMMARY STATEMENT 2015 - 2016 SCHOOL BUDGET**

School District AMERICAN HERITAGE CHARTER SCHOOL #482

**NOTICE IS HEREBY GIVEN, that a public hearing on the amendments to the 2014-2015 budget and the proposed 2015-2016 budget of American Heritage Charter School will be held June 4, 2015 at 5:30 p.m. at 1736 S 35th W, Idaho Falls.**

	Prior Year Actual 2013-2014	Proposed Budget Amend 2014-2015	Proposed Budget 2015-2016	Prior Year Actual 2013-2014	Proposed Budget Amend 2014-2015	Proposed Budget 2015-2016
<b>REVENUES</b>						
Beginning Balances		87,586	111,768	188,041	38,082	
Local Tax Revenue						
Other Local	56,938	163,100		36,222	34,671	40,800
County Revenue						
State Revenue	1,078,442	1,153,746	1,391,029		8,879	28,228
Federal Revenue			40,000	54,404	52,523	72,283
Other Sources					10,000	10,000
Totals	\$1,135,380.00	\$1,404,432.00	\$1,542,797.00	\$278,667.00	\$144,155.00	\$ 151,311.00
<b>EXPENDITURES</b>						
Salaries	635,726	673,756	734,853	31,223	60,771	55,083
Benefits	205,170	206,453	231,951	8,211	14,144	17,574
Purchased Services	145,338	275,926	232,783	10,494	14,865	13,496
Supplies & Materials	31,658	71,664	96,050	87,705	52,875	55,158
Capital Outlay	23,502	2,340	16,000	102,952	1,500	1,500
Debt Retirement		23,525	92,500			
Insurance & Judgments	6,400	9,000	9,000			
Transfers (net)		10,000	10,000			
Contingency Reserve		20,000	20,000			
Unappropriated Balances	87,586	111,768	99,660	38,082	0	8,500
Totals	\$1,135,380.00	\$1,404,432.00	\$1,542,797.00	\$278,667.00	\$ 144,155.00	\$ 151,311.00

A copy of the School District Budget is available for public inspection at the 1736 S 35th W, Idaho Falls, Idaho.