

SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET

ALL FUNDS

School District: American Heritage Charter School #482

NOTICE IS HEREBY GIVEN, that a public hearing on the proposed 2017-2018 budget of American Heritage Charter School will be held June 1, 2017 at 6:30 p.m. at 1736 S 35th W, Idaho Falls.

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Budget 2016-2017	Proposed Budget 2017-18
Beginning Balances	\$ 87,586	294,867	243,297	546,022	38,082	34,070	36,000	17,564
Local Tax Revenue								
Other Local	107,657	107,820	10,000	11,000	38,487	37,119	38,500	36,950
County Revenue								
State Revenue	1,255,939	1,404,144	1,841,622	2,157,013	15235	26,970	50,404	39,685
Federal Revenue			15,000		109,006	88,804	104,477	121,208
Other Sources	\$ 55,000						12,000	6,000
Totals	\$1,506,182.00	\$1,806,831.00	\$2,109,919.00	\$2,714,035.00	\$200,810.00	\$186,963.00	\$241,381.00	\$221,407.00
EXPENDITURES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Budget 2015-2016	Proposed Budget 2016-2017
Salaries	\$662,381	684,776	\$ 923,042	1,160,611	49,620	43,785	63,251	96000
Benefits	188,728	212,567	280,670	374,706	15,583	16,454	26,134	32388
Purchased Services	219,529	275,248	440,355	457,525	38,425	24,557	76,886	20487
Supplies & Materials	70,638	51,209	134,850	137,061	53,873	62,048	74,218	72532
Capital Outlay	56,944	22,921	25,000	2,500	9,239		892	
Debt Retirement	6556	7,328	21,981	22,010				
Insurance & Judgments	6,539	6,760	10,000	7,600				
Transfers (net)			12,000	6,000				
Contingency Reserve								
Unappropriated Balances	294,867.00	546,022.00	262,021.00	546,022.00	34,070.00	40,119.00	0.00	0.00
Totals	\$1,506,182.00	\$1,806,831.00	\$2,109,919.00	\$2,714,035.00	\$200,810.00	\$186,963.00	\$241,381.00	\$221,407.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)