

SUMMARY STATEMENT 2020-2021 SCHOOL BUDGET

ALL FUNDS

School District American Heritage Charter School #482

NOTICE IS HEREBY GIVEN, that a public hearing on the amendments to the 2019-2020 budget and the proposed 2020-2021 budget of American Heritage Charter School will be held June 11, 2020 at 6:30 p.m. at 1736 S 35th W, Idaho Falls.

And Via Zoom videoconference at <https://us04web.zoom.us/j/71311079296?pwd=WWdocC9uekdSbG9najlCYTdTmKdvZz09>

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	\$ 678,818.00	\$ 792,201.00	\$ 967,629.00	\$ 1,537,888.43	\$ 5,616.00	\$ 41,622.00	\$ 44,710.00	\$ 48,892.42
Local Tax Revenue								
Other Local	\$ 16,636.00	\$ 23,730.00	\$ 7,159.33	\$ 5,250.00	\$ 59,659.00	\$ 40,129.00	\$ 38,469.72	\$ 42,218.56
County Revenue								
State Revenue	\$ 2,113,411.00	\$ 2,387,158.00	\$ 2,630,497.36	\$ 2,701,214.26	\$ 71,762.00	\$ 93,638.00	\$ 114,404.04	\$ 120,973.24
Federal Revenue				\$ 16,163.13	\$ 151,875.00	\$ 376,826.00	\$ 447,191.19	\$ 407,162.12
Other Sources			\$ 258,500.00		\$ 8,405.00		\$ -	\$ -
Totals	\$ 2,808,865.00	\$ 3,203,089.00	\$ 3,863,785.69	\$ 4,260,515.83	\$ 297,317.00	\$ 552,215.00	\$ 644,774.95	\$ 619,246.34
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Amended Budget 2019-2020	Proposed Budget 2020-2021
Salaries	\$ 1,051,556.00	\$ 1,217,138.00	\$ 1,350,854.29	\$ 1,566,410.10	\$ 109,320.00	\$ 145,599.00	\$ 183,955.19	\$ 213,490.84
Benefits	\$ 360,995.00	\$ 390,292.00	\$ 417,990.60	\$ 519,681.20	\$ 34,247.00	\$ 46,175.00	\$ 44,322.89	\$ 62,128.39
Purchased Services	\$ 484,066.00	\$ 444,384.00	\$ 406,934.33	\$ 483,070.24	\$ 19,889.00	\$ 43,882.00	\$ 125,970.94	\$ 89,447.28
Supplies & Materials	\$ 84,323.00	\$ 116,956.00	\$ 129,793.05	\$ 139,467.80	\$ 84,648.00	\$ 120,580.00	\$ 232,999.58	\$ 189,124.27
Capital Outlay		\$ 50,000.00	\$ 9,004.00	\$ -	\$ 7,593.00	\$ 151,269.00	\$ 8,633.93	\$ -
Debt Retirement	\$ 20,148.00	\$ 8,967.00	\$ 2,585.00	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 7,171.00	\$ 7,723.00	\$ 8,735.98	\$ 13,998.06	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 8,405.00	\$ -	\$ -	\$ -			\$ -	\$ -
Contingency Reserve		\$ -	\$ -	\$ -				
Unappropriated Balances	\$ 792,201.00	\$ 967,629.00	\$ 1,537,888.43	\$ 1,537,888.43	\$ 41,620.00	\$ 44,710.00	\$ 48,892.42	\$ 65,055.55
Totals	\$2,808,865.00	\$3,203,089.00	\$3,863,785.69	\$4,260,515.83	\$297,317.00	\$552,215.00	\$644,774.95	\$619,246.34

A copy of the School Budget is available for public inspection at the Clerk's Office.